

Possible/future grants, contracts, National Partnerships and other funding matters

Division	Outcome	Name of Program/ Fund	Short description of activity	2013-14 (\$)	2014-15 (\$)	2015-16 (\$)	2016-17 (\$)	2013-14 to 2016-17 (\$)	Number and description of affected parties/ stakeholders	Where up to in the process? Planned, advertised, in assessment, or offered	Anticipated date for funding agreements or contracts to commence	Decision to proceed needed by (date)	Risks of not proceeding	Proceed? Yes/No/ Provide further information
PHD	1	Substance Misuse Prevention and Service Improvement Grants Fund (BRE736) - FLEXIBLE FUND	Core funding for the Alcohol and other Drugs Council of Australia (ADCA)	1,631,800	1,672,595			3,304,395	1 - ADCA (Two year agreement - total funding \$3,304,395.45)	Contract offer on hold due to caretaker	01-Aug-13	ASAP		
PHD	1	Substance Misuse Prevention and Service Improvement Grants Fund (BRE736) - FLEXIBLE FUND	Continuation of the National Drug and Alcohol Awards Alcohol and other Drugs Council of Australia (ADCA)	40,000	40,000			80,000	1 - ADCA (Variation is for two years funding - total \$80,000)	Contract offer on hold due to caretaker	01-Aug-13	ASAP		